

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79,102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	184,569,844
Annual Unlinked Trips	31,704,638
Average Weekday Unlinked Trips	111,761
Average Saturday Unlinked Trips	58,847
Average Sunday Unlinked Trips	6,305

Service Supplied

Annual Vehicle Revenue Miles	28,069,466
Annual Vehicle Revenue Hours	1,493,406
Vehicles Operated in Maximum Service	729
Vehicles Available for Maximum Service	996
Base Period Requirement	273

Financial Information

Fare Revenues Earned \$19,761,978

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$18,805,671
Local Funds	(0%)	0
State Funds	(59%)	80,876,172
Federal Assistance	(21%)	28,782,293
Other Funds	(6%)	7,631,931
Total Operating Funds Expended		\$136,096,067

Sources of Capital Funds Expended

Local funds	(2%)	\$1,038,283
State Funds	(34%)	23,553,654
Federal Assistance	(64%)	44,480,091
Other Funds	(0%)	0
Total Capital Funds Expended		\$69,072,028

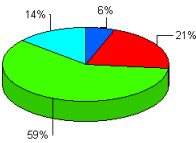
Summary of Operating Expenses

Salary, Wages and Benefits	\$92,861,396
Materials and Supplies	13,767,978
Purchased Transportation	3,665,110
Other Operating Expenses	10,862,027
Total Operating Expenses	\$121,156,511
Reconciling Cash Expenditures	\$14,939,551

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	374	0	\$2,990,608	\$1,809,178	\$2,898,145	\$495,147	\$8,193,078
Commuter Rail	0	0	\$0	\$53,395	\$1,719,109	\$0	\$1,772,504
Demand Response	80	61	\$3,591,410	\$702,732	\$12,000	\$0	\$4,306,142
Light Rail	34	0	\$12,411,865	\$35,853,911	\$5,170,606	\$200,408	\$53,636,790
Vanpool	180	0	\$1,163,514	\$0	\$0	\$0	\$1,163,514
Total	668	61	\$20,157,397	\$38,419,216	\$9,799,860	\$695,555	\$69,072,028

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,820,375	\$11,027,925	\$8,193,078	91,173,389	17,353,805	20,665,353	938,231	30.4	511	7.4	374	1.43	37%
Light Rail	\$19,926,357	\$5,280,902	\$53,636,790	55,205,513	2,281,904	9,814,098	162,179	37.3	40	2.8	34	1.21	18%
Demand Response	\$15,092,830	\$1,803,075	\$4,306,142	6,186,137	4,525,774	523,753	293,750	N/A	215	3.5	141	N/A	52%
Vanpool	\$2,316,949	\$693,769	\$1,163,514	32,004,805	3,907,983	701,434	99,246	N/A	230	2.2	180	N/A	28%

Performance Measures

Service Efficiency

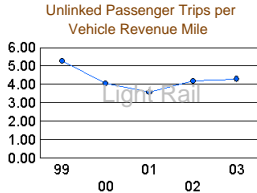
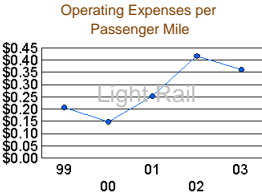
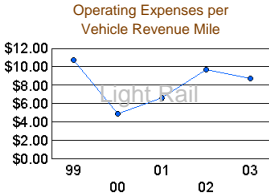
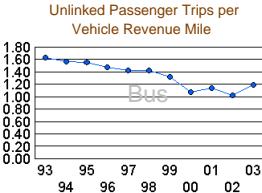
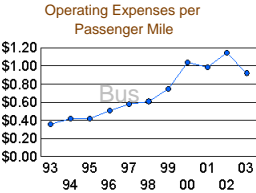
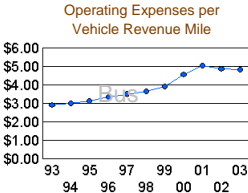
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$4.83	\$89.34
Light Rail	\$8.73	\$122.87
Demand Response	\$3.33	\$51.38
Vanpool	\$0.59	\$23.35

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$4.06
Light Rail	\$0.36	\$2.03
Demand Response	\$2.44	\$28.82
Vanpool	\$0.07	\$3.30

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.19	22.03
Light Rail	4.30	60.51
Demand Response	0.12	1.78
Vanpool	0.18	7.07



1 Excludes data for purchased transportation reported separately